





East Bay

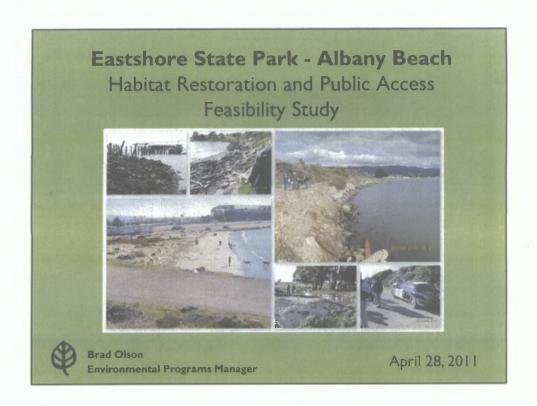
PROJECT:
ALBANY BEACH: RESTORATION
AND PUBLIC ACCESS

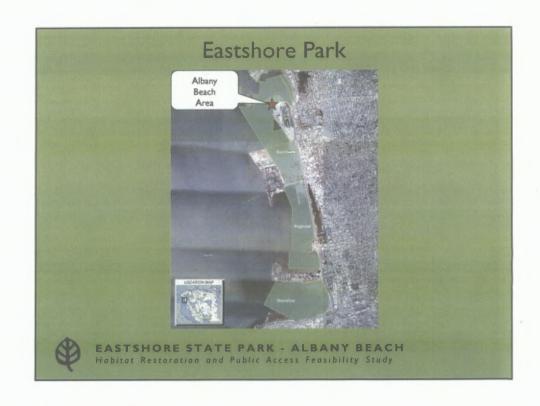


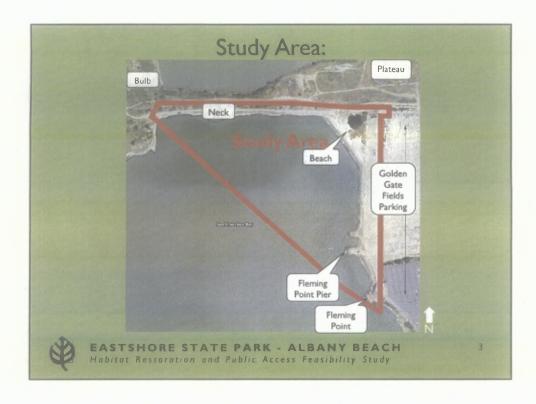
SCALE: 1" = 100'-0" 0 50 100 200

SHEET TITLE:

CONCEPT PLAN
FIGURE C-1: Alternative C - Overview







Background

- Eastshore State Park General Plan Completed in 2002
- February 2010, Board Authorization to Hire LSA Associates and Proceed with Feasibility Study
- March 2010, Regulatory Agency Meeting
- September 2010, Board Executive Committee Update



Background (continued)

- October 2010, Citizens for East Shore Parks Update
- December 2010, Public Workshop #1
- January 2011, Board Executive Committee Update
- February 2011, Public Workshop #2

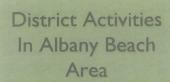


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Habitat Restoration and Public Access Feasibility Study

Significant Public Comments From Workshop #2

- Protect and Improve Water Quality
- Want Restrooms, Benches, Non-Motorized Watercraft Access and Better Beach Access
- Some Prefer Minimal to No Improvements
- Some Proposed Improvements Inconsistent with the General Plan (e.g. boating facilities, dog beaches, etc.)
- Confusion on Dog Policies (No policy changes proposed)
- Feasibility Study vs. Project





- Resolution of Need and Necessity Approved on April 5, 2011
- San Francisco Bay Trail Project





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Recommendation Criteria

- Based on Feasibility Study and Outreach Efforts
- Implementation of Eastshore State Park General Plan
- Compliance with Regional Water Quality Control Board Order
- Property Ownership and Legal Access



Recommendation Criteria (continued)

- Protection of Public Health and Safety
- Minimize Potential Environmental Impacts
- Permit Requirements and Approval Time
- Funding Availability and Restrictions
- Cost/Benefit Value



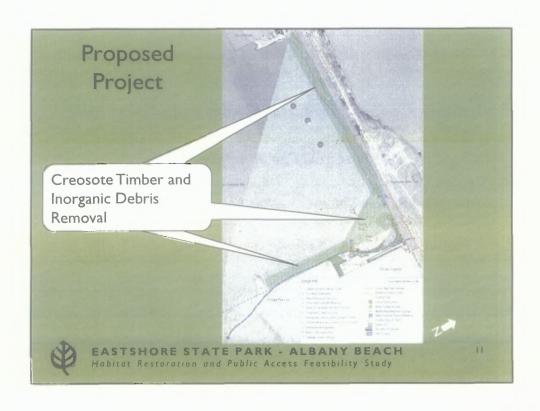
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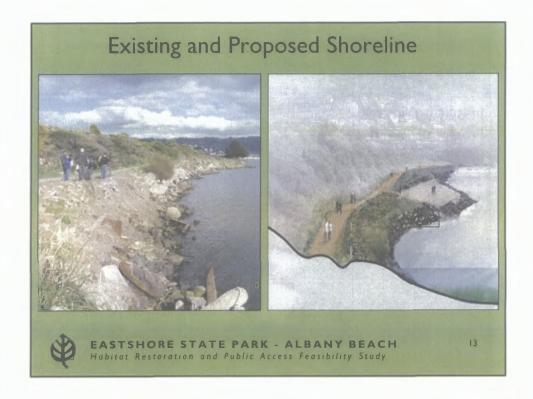
Recommended Improvements





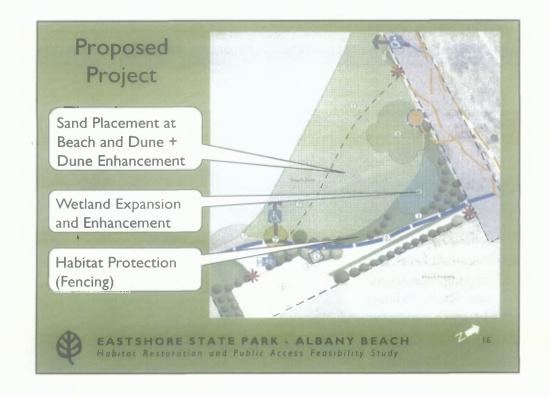


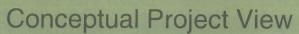














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Preliminary Cost Estimate **Proposed Project**

- South Neck

\$2,167,900

- Albany Beach and Vicinity \$1,796,150

- In Water/Bay Work

\$30,000

Cost = \$3,994,050*

*Rough estimate based on concept alternatives and subject to refinement and revision as detailed design is developed. Does not include costs for property acquisition, easements, permitting, design, staff time, monitoring or maintenance. Presented in 2010 dollars.



Operations and Maintenance

Current Operations and Maintenance

• Restroom, Garbage/Dumping, Graffiti, Vandalism

Potential Expansion to Service

- Restrooms
- Picnic Areas
- Paving
- Fences and Gates
- Weeding
- Public Safety



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Next Steps

- Approval of Project Description
- Identify Potential Funding Sources
- Board Direction on Next Steps

For More Information Contact Chris Barton at (510) 544-2627 or cbarton@ebparks.org



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