

**CITY OF ALBANY  
CITY COUNCIL AGENDA  
STAFF REPORT**

Agenda Date: December 6, 2010  
Reviewed by: BP

**SUBJECT:** City Council Objectives Progress Report

**REPORT BY:** Beth Pollard, City Manager

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**STAFF RECOMMENDATION**

Receive progress report on City Council Objectives for 2010-12.

**BACKGROUND/DISCUSSION**

Based on the revisions to the City's Mission and Vision Statements, the City Council adopted the following goals for Fiscal Years 2010-11 through 2011-12:

- Environmental and fiscal strength
- Healthy local economy
- Safe, diverse, and engaged neighborhoods
- Treasured waterfront

To meet these goals, in adopting the 2010-12 budget the City Council established objectives for each city department. The attached table provides a summary for each objective on progress to date in the first four months of the fiscal year.

The report provides an opportunity for the City Council to request clarifying information, or make revisions if warranted. No new objectives should be added without considering whether they have a higher or lower priority than the adopted objectives, and whether they can be accomplished with current resources.

City Council direction for the City's capital projects objectives will be placed on a Council agenda in early 2011.

**SUSTAINABILITY IMPACT**

Some of the objectives are related to improvements in the environment and implementation of the City's Climate Action Plan.

**FINANCIAL IMPACT**

The objectives as adopted are projected to be financially feasible within the existing budget.

**Attachments**

## Objectives Progress Report, November 30, 2010