

City of Albany
 Spending Limit Calculation
 Fiscal Year 2010-11
 Appropriation Subject to Limit

Appropriations Subject to Limit

Fiscal Year 2010-11 Estimated Revenues	\$ 15,135,969
Less Non-tax Proceeds	3,148,250
Add User Fees in Excess of Costs	<u>0</u>

Total Appropriations Subject to Limit	<u>11,987,719</u>
---------------------------------------	-------------------

Appropriation Limit

Prior Year (FY 2009-10) Appropriation Limit	<u>14,040,530</u>
---	-------------------

A. Inflation Factor - CPI*	0.9746	
B. Population Adjustment**	<u>1.0110</u>	
Change Factor (A x B)	<u>0.9853</u>	
Adjusted Base Limit		13,834,134
Voter Approved Increase:		
Library Supplemental Tax		691,225
Street Paving & Storm Drain Tax		<u>881,574</u>

Fiscal Year 2010-11 Appropriation Limit	<u>15,406,933</u>
---	-------------------

Increase in Appropriation Limit	<u>1,366,403</u>
---------------------------------	------------------

Remaining Appropriation Capacity	<u>\$ 3,419,214</u>
----------------------------------	---------------------

Available Capacity as a Percent of Appropriation Limit	22.19%
---	--------

* Base on California per capita personal income.

** Based on Alameda County annual percent change in population,
January 1, 2009 to January 1, 2010.