

Safe Routes to Schools Alameda County Partnership Education, Encouragement, & Evaluation Program Costs Per Year								
Budget Item	Description	Costs per unit	Total cost per school	Provided by and paid to TransForm	Provided by and paid to Others	# Schools with program	Total cost for all schools booking this item	Notes
Parent trainings & presentations	Trainings with parents are customized to the school community's priorities. Topics may include pedestrian safety, coping with strangers, PTA presentations, etc.	350	\$350	\$350		3	\$1,050	
Bike program in P.E. period	Provided for 5 th graders in school, this 8 hour curriculum provides youth with bikes, helmets and instruction that will assist young people in developing bike control, safety navigation skills and a clear understanding of the rules of the road.	5,000	\$5,000		\$5,000	1	\$5,000	not included in TransForm contract; contract will be directly with Cycles of Change
Training for afterschool providers	This six-hour training is provided bi-annually for after school program providers interested in running 8 hour on-the-bike trainings. Programs that send a representative to this training will be eligible to receive a full fleet of bikes and helmets to be	2,000	\$2,000		\$2,000	1	\$2,000	contract will be directly with Cycles of Change
Encouragement Contest Technical Assistance and Materials	Materials, training manuals, assistance for parents and teachers on hosting spring contest.	included in match	included in match			3	included as part of match	Supply costs based on average school enrollment of 350
International Walk to School Day	Training for parents; encouragement and educational prizes for participating students	1,150	\$1,150	\$1,150		3	\$3,450	Supply costs based on average school enrollment of 350
Walking School Bus Training and Program	This program will provide materials and some organizing with the goal to initiate a sustainable walking school bus program. Includes outreach assistance for training, training session, development of walking maps and assistance with publicity and recruit	2,250	\$2,250	\$2,250		3	\$6,750	
Puppet show/Assembly	This entertaining puppet show was created for the Alameda Safe Routes to Schools Program and tailored to our message. The show is customized for two different elementary school age groups. Cost includes two shows per school on same day.	1,500	\$1,500	\$1,500		3	\$4,500	
Teacher Trainings	These trainings will provide teachers with a standards-based curriculum with lesson plans that incorporate Safe Routes messages into the classroom while meeting state standards. Includes hands-on training and curriculum guides.	700	\$700	\$700		3	\$2,100	
Totals			\$12,950	\$5,950	\$7,000			