

**CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda date: June 7, 2010
Reviewed by: BP

SUBJECT: 2010 Memorial Park Stage

REPORT BY: Penelope Leach, Recreation and Community Services Director
Ana Bernardes, Project Manager

STAFF RECOMMENDATION

That the City Council Adopt Resolution No. 2010-26 approving and accepting improvements and directing the filing of the Notice of Completion for Contract No. C10-3, 2010 Memorial Park Stage.

BACKGROUND

On November 2, 2009 Council approved the stage concept and design submitted by Landscape Architect Karen Mc Ardle and approved the use of \$36,000 from State Proposition 40 funds to complete the construction of the 2010 Memorial Park Stage Project. On February of 2010 the City staff completed the project specifications and prepared a Request for Proposals (RFP) from four general contractors.

The lowest proposal came from Suarez & Munoz Construction, Inc for the amount of \$34,000. A notice to Proceed was given to the Suarez & Munoz Construction, Inc on March 17, 2010 and the construction work started on March 25, 2010.

DISCUSSION

The objective of this project was to construct a permanent stage at Memorial Park to be used during festivities at the park and save on future costs from assembling a temporary stage.

ANALYSIS

Suarez & Munoz Construction, Inc completed the concrete stage on time for the Arts and Green Festival on May 2. There were two change orders due to the installation of sleeves inside embedded boxes to receive a future removable canopy above the stage that totaled \$1,256. The total amount of the concrete structure was \$35,256 and under the estimated budget.

SUSTAINABILITY IMPACT

The result of this project will improve the Memorial Park facilities and will offer the residents an opportunity to socialize with others in the community. The new amenity when not in use as a stage is open to the public as a sitting area.

FINANCIAL IMPACT

There will be no anticipated fiscal impact to the General Fund from this project. The estimate of revenues and projected expenses at the end of this project is as follows.

Revenue

State Proposition 40 funds _____ \$ 36,000

Expenses

Construction Costs _____ \$ 35,256

Attachments

City Council Resolution No. 2010-26
Notice of Completion