

COUGAR/MEMORIAL/OCEAVIEW BALL FIELD PROJECT

Cougar Field I	Responsible	Cost
Skin infield and add proper infield mix and move bases to 60 feet	Volunteers	\$1100
Covered storage-behind sound wall	AUSD maintenance	\$2000
Move home plate towards center field	Volunteers	No cost
Remove pitching mound and install portable pitching rubber with proper clay mixture	Volunteers	\$150
Install portable netting for batting cage	AMS softball team	\$800

Cougar Field II	Responsible	Cost
Skin infield and add proper infield mix	Volunteers	\$2000
Install 60" bases	Volunteers	\$200
Remove Memorial backstop and reinstall	Contracted services	\$9k
Install portable pitching rubber with proper clay mixture	Volunteers	\$150
Install two dugout benches with Fencing 20 x 8 on each side	Contracted services	\$7000
Irrigation	Volunteers and AUSD maintenance	\$1000

Future Plans include: Field II batting cage with electrical outlets for pitching machines; spectator bleachers; portable outfield fence; bullpen; scorekeepers table; covered dugouts and extended fencing

Memorial	Responsible	Cost
Install new backstop	Contracted services	\$16,000
Expand infield and install new grass and change irrigation	Contracted services and Volunteers	\$18,000
Add out of bound fencing behind 1 st base	Contracted services	\$2000
Move portable fencing to screen drinking fountain	Volunteers	\$500

OceanView	Responsible	Cost
Add netting to backstop	Contracted services	\$3500
Add 10 ft of netting to Buchanan Fence	Contracted services	\$5500
Protect child care buildings		TBD
Expand infield and change irrigation	Volunteer	\$3000
Build mound	Contracted services and Volunteers	\$3500
Right field fence to protect play yard		\$6500
Remove grass, add infield dirt at centerfield backstop	Volunteers	\$1500

Project Management		\$5000
Design Costs		\$5000
Contingency		\$14,000

TOTAL: \$107,400