

2010 DWA Estimate

Revenue	Actual 2008	09/10 Budget	10/11 Budget
Tables/Spaces Reservations	\$ 4,957.00		\$ 6,500.00
Beer sales	\$ 150.00		\$ 150.00
TOTAL	\$ 5,107.00		\$ 6,650.00
Expenses	Actual 2008		
Part-time staff			\$ 300.00
Stage and back drop	\$ 3,286.98		\$ 3,500.00
Tables/Chairs	\$ 5,500.00		\$ 5,500.00
Invitations Printing	\$ 154.69		\$ -
Invite Design	\$ 100.00		\$ -
Alumni Packet Printing	\$ 39.15		\$ -
Event Designs	\$ 550.00		\$ 400.00
Poster Printing	\$ 380.63		\$ 400.00
x-mas lights	\$ 135.00		\$ -
Banner Printing	\$ 220.59	\$ 400.00	
Design "In the Spotlight"	\$ 50.00		\$ -
100yr Banners	\$ 339.00		\$ -
Flyers Printing	\$ 64.60		\$ 100.00
Band 1 (The Shots)	\$ 1,100.00		\$ 1,500.00
Band 2	\$ 300.00		\$ -
Band 3	\$ 300.00		\$ -
Street Lights	\$ 2,067.88	\$ 625.00	
10 HS Images	\$ 186.20		\$ -
Boards for Images/Signs	\$ 200.00	\$ 200.00	
Table/Name Tag Labels	\$ 49.00		\$ -
Balloons	\$ 160.31		\$ -
Generators	\$ 1,113.00		\$ 1,200.00
Wine Glasses (Prizes)	\$ 90.00		\$ 300.00
Balloon Tank	\$ 65.00		
Misc	\$ 33.00		\$ 500.00
TOTAL EXPENSES	\$ 16,485.03	\$ 1,225.00	\$ 13,700.00
Expenses/Revenue	\$ (11,378.03)		\$ (7,050.00)

