

**CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda date: February 1, 2010
Reviewed by : BP

SUBJECT: Ocean View Sports Field Improvements

REPORT BY: Ana Bernardes, Project Manager
Penelope Leach, Recreation and Community Services Director

STAFF RECOMMENDATION

That the City Council Adopt Resolution No. 2010-2 approving and accepting improvements and directing the filing of the Notice of Completion for Contract No. C08-29, Ocean View Sports Field Improvements.

BACKGROUND

On December 15, 2008 Council approved design plans and staff's recommendation to go out for bid for the Ocean View Sports Field Improvements Project. The improvements at that time were going to be funded by the 2000 and 2002 Roberti Z'berg (RZB) Grant, which is a per capita block grant given by the California State Parks Department.

On December 29, 2008 City staff was notified that the California State Park Board had voted to freeze the grant funds until further notice. On February 2, 2009 the City Council approved to use Measure R funds of up to \$94,000 for Ocean View sports Field improvements.

Bids were received on March 11, 2009 and the lowest bidder was in the amount of \$64,765. Because the lowest bid amount was above the engineering estimate of \$58,500, City staff re-evaluated the design and re-negotiated a smaller contract in the amount of \$44,202. A notice to Proceed was given to the Blossom Valley Construction, Inc. on September 24, 2009 and the construction work started on October, 2009.

DISCUSSION

The objective of this project was to improve Ocean View Sports field to make it more compatible with the amenities at the Memorial Sports Field. The project included the construction of a new bullpen, a new batting cage and additional 8 feet foul ball fencing to separate the new bullpen area.

ANALYSIS

Blossom Valley Construction, Inc. has completed the work on the contract agreement under the estimated budget.

SUSTAINABILITY IMPACT

The result of this project will improve the Ocean View Sports field facilities and will offer the community another opportunity to exercise and participate in sports. The new amenities when not in use for organized practices/games are open to the public.

FINANCIAL IMPACT

There will be no anticipated fiscal impact to the General Fund from this project. The estimate of revenues and projected expenses at the end of this project is as follows.

Revenue

Measure R – Ball Fields funds available for this project_____ \$ 94,000

Expenses

Design and Bid Costs_____ \$ 22,464

Construction Costs_____ \$ 44,200

Construction Management Costs_____ \$ 7,000

Total expenses_____ \$ 73,664

Attachments

City Council Resolution No. 2010-2

Notice of Completion