

Waterfront Committee’s Proposed Measure WW Project List – Eastshore State Parks Improvement/Expansion (\$27 million)

Process: Committee Members proposed projects taking into consideration whether the projects met requirements, benefits to the community, other potential funding sources, percentage of the total grant, and other attributes. Committee Members presented their proposed projects and discussed each project. Committee Members then selected preferred projects by motion and Committee vote.

Projects are listed in order of the number of points received.

Project Name	Vote	Meets Planning Goals	BRIEF description of merits	Potential Funding Sources	Estimated cost & Brief Description	Proposed by
<p>Planning and Improvements at the Albany Plateau, Neck and Bulb:</p> <p>Prepare & implement project area plan for Albany Plateau</p> <p>Prepare & implement project area plan for the Albany Bulb & Neck</p>	<p>Approved</p>	<p>Yes – Proposal for Albany Portion of Eastshore State Park & Eastshore State Park Master Plan</p> <p>Guidelines A-6</p> <p>Guidelines A-12, 13, 14 and 15</p>	<p>Plateau Plan will specify facilities to be constructed, provide designation for informal recreation along the western portion, and include other improvements such as trails, viewpoints, interpretive signage, native plants.</p> <p>Albany Bulb/Neck Plan will enable coordination between City, EBRPD and State Parks. Identify resolution to transfer of property to Eastshore State Park. Address issue of construction debris removal on the surface of property and minimize disturbance to habitat.</p>	<p>Measure WW Eastshore State Park Funds</p>		<p>Granholm</p>

Project Name	Vote	Meets Planning Goals	BRIEF description of merits	Potential Funding Sources	Estimated cost & Brief Description	Proposed by
Albany Salt Marsh Expansion	Approved	Yes – community & creek group interests. Environmental feasibility study conducted.	Expand and enhance the existing salt marsh located immediately southwest of the intersection of Buchanan Street and Hwy 80, north of the GGF racetrack. Requires land acquisition of GGF property to expand. Provides increase in wildlife habitat area and restores a portion of filled tidelands.	Measure WW East-shore State Park Funds	Restoration/Expansion: \$2,100,000 Land acquisition (approx. 4 acres) unknown	Diehl
Sale of the Bulb to the State of California in “as-is” condition	Approved		Include Bulb as part of East-shore State Park	Measure WW East-shore State Park Funds	Sale price of no less than \$1,000,000	Papalia

Waterfront Committee's Proposed Measure WW Project List – Bay Trail (\$12.3 million)

Project Name	Vote	Meets Planning Goals	BRIEF description of merits	Potential Funding Sources	Estimated cost & Brief Description	Proposed by
<p>Interim Bay Trail – construct extension through GGF property; or</p> <p>Permanent Bay Trail (preferred) – acquire land or easement for, and construct, a Bay Trail extension through GGF property</p>	<p>Approved</p>	<p>Yes – goals of SF Bay Trail Project</p>	<p>Enhance recreational opportunities. One-mile trail to connect two existing segments of the Bay Trail that closes a gap in the Bay Trail</p>	<p>Measure WW Bay Trail Funds</p>	<p>Interim Bay Trail \$850,000 (exclusive of fee or easement acquisition)</p> <p>Permanent Bay Trail similar to above.</p>	<p>Committee</p>

Waterfront Committee's Proposed Measure WW Project List – Local Grant Program (\$771,000)

Process: Committee Members proposed projects taking into consideration whether the projects met Measure WW requirements, benefits to the community, other potential funding sources, percentage of the total grant, and other attributes. Committee Members presented their proposed projects and discussed each project. Committee Members then conducted a ranking process to select top choice projects, allocating 3 points to their top ranked choice, 2 points to second ranked choice, and 1 point to third ranked choice. Once the list of projects was compiled, the Committee Members conducted a ranking process to select the three preferred projects and forward to the Park and Recreation Commission for further discussion.

Projects are listed in order of the number of points received.

Project Name	Score TOTAL POINTS	Meets Planning Goals	BRIEF description of merits	Potential Funding Sources	Estimated cost & Brief Description	Proposed by
Upgrade the Waterfront Trail Park	TOTAL 11	Recreation and Open Space Master Plan - Goal 4	Drinking fountain, landscaping, replace posts/fencing, cove enhancements, etc. Provides enhanced recreational services and basic amenities for park users of all ages at existing waterfront park.	Measure WW local grant	\$100,000 in 2009 costs (\$75,000 from 2004 Rec and OS Master Plan)	Larson
Albany Bulb	TOTAL 9	Recreation and Open Space Master Plan goals 1 and 4 Guideline A-13 in Eastshore State Park plan	Prepare assessment plan for removal of rebar. Remove rebar. Provides for enhanced recreational access and safety at Bulb.	Measure WW local grant	\$95,000	Diehl

Project Name	Score TOTAL POINTS	Meets Planning Goals	BRIEF description of merits	Potential Funding Sources	Estimated cost & Brief Description	Proposed by
Cove and "Triangle" improvements at the Bulb	TOTAL 9	Recreation and Open Space Master Plan goals 1 and 4	Install landscaping, redesign seating area, 1-2 picnic tables, relocate bike racks, etc. Intended to enhance the vista and visual experience	Measure WW local grant	\$50,000	Papalia
Remove Safe- ty Hazards from Albany Bulb	TOTAL 3		Increase recreational acces- sibility of Bulb by removing safety hazards	Measure WW local grant	\$250,000 (estimate comes from oil spill re- mediation submit- tal)	So
Alternative Energy stu- dies at parks – solar, wind, wave action	TOTAL 1		Develop alternative energy opportunities at waterfront, reduce greenhouse gas emis- sions within the City.	Measure WW local grant	\$20,000	Dann
No Dogs Al- lowed "People Run" on Wa- terfront	TOTAL 0		Provide fenced safe area for park users that does not allow dogs. Include play structures for children.	Measure WW local grant	\$50,000	Dann

Project Name	Score TOTAL POINTS	Meets Planning Goals	BRIEF description of merits	Potential Funding Sources	Estimated cost & Brief Description	Proposed by
Extend Bay Trail along GGF/Beach area to connect Bay Trail between Berkeley and Albany	Not scored – referred to Measure WW Bay Trail Funds		Provides a complete Bay Trail for community usage. Albany is the only City that does not have a complete trail.	Measure WW Bay Trail Funds		So
Reconstruct southern pier for a fishing/viewing platform	Not Scored		A pier facility is lacking within the City for community recreation. Provides an accessible safe location for fishing and viewing area.	Measure WW local grant		So

TOTAL FUNDS RECOMMENDED BY COMMITTEE:

Upgrade the Waterfront Trail Park \$100,000
Albany Bulb \$ 95,000
Cove and “Triangle” improvements at Bulb \$ 50,000

GRAND TOTAL \$245,000