

Parks and Recreation Commission’s Proposed Measure WW Project List

Process: Each Parks and Recreation Commissioner proposed up to 5 projects taking into consideration those submitted by the Waterfront Committee. Once the list of projects was compiled, the Commissioners voted on their top five choices allotting 5 votes for their top choice, 4 votes for their second choice, 3 votes for their third choice, 2 votes for their fourth choice, and 1 vote for their fifth choice.

Possible attributes/considerations for ranking – When ranking projects, Commissioners were asked to consider immediacy of need, no other funding sources exist, project on hold for too long, perfect time for this project, etc.

Projects are listed in order of the number of votes received.

Project Name	Recommended in Parks and Recreation Master Plan TOTAL VOTES	Meets which Master Plan Goal	BRIEF description of merits	Could possibly be funded by other sources	Estimated cost & Brief Description	Proposed by
Pierce Street Park	Yes Richard Trout – 4 Kim Linden– 4 Gary Class– 5 Nick Pilch– 5 TOAL - 18	1.4	Pierce Street residents make up approximately 25% of the total Albany population. It is an underserved area in terms of recreation space/park There has been a great deal of input from the public that this park is needed and should be completed for West Albany residents.	\$580,000 allocated from Measure F	The Commission is recommending that \$456,000 be set aside for the purchase of the Pierce Street Park property currently owned by Caltrans	Christine Mullarkey Kim Linden Nick Pilch John Kindle

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Teen center computer and homework area	Yes Richard Trout – 1 Kim Linden– 5 John Kindle- 4 Gary Class- 2 Nick Pilch – 4 TOTAL - 16	3.3	Expanded programming is needed; expansion would increase programming for an underserved population.		\$120,000 was the original quote in 2008 for a second building located next to the current Teen Center	Christine Mullarkey John Kindle
Ohlone Greenway Improvements	Yes Richard Trout-5 John Kindle-3 Gary Class-3 Nick Pilch-2 TOTAL 13	6	The Ohlone Greenway is the most used “park” in the City.	BART project will likely take care of the specialized trail surface for bicycles, running & walking.	\$125,000 mostly for beautification, but exact improvements TBA pending design to be recommended by Commission and approved by Council. The idea is to expand on plans already started by Gates Assoc.	Staff

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Cove and "Triangle" improvements at the Bulb	Nick Pilch-3 Richard Trout-2 Kim Linden-2 John Kindle-2 Gary Class-1 TOTAL 10	1,4	Install landscaping, redesign seating area, 1-2 picnic tables, relocate bike racks, etc (See WFC attachment)		\$50,000	Waterfront Committee
Rubberized Surface Oceanview Play Area	Kim Linden-1 John Kindle-5 TOTAL 6				\$20,000 in addition to Prop 40 money recommended by Commission	John Kindle
Upgrade the Waterfront Trail Park	Yes John Kindel-1 Gary Class- 4 TOTAL 5	4	Drinking fountain, landscaping, replace posts/fencing, cove enhancements, etc. (See WFC attachment)		\$75,000 from 2004 Master Plan, \$100,000 in 2009 costs	Joe Como Waterfront Committee
Community Gardens	Kim Linden – 3 NickPilch – 1 TOTAL - 4	2	Called for by members of community		Depends on size, location, and area preparation needed	Nick Pilch Kim Linden John Kindle

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Senior Center Expansion	Yes Richard Trout - 3	3			Up to a designated amount Expansion of the current Senior Center with addi- tional rooms, office space and stor- age. .	Joe Como
Tot lot at Ohlone Greenway	Yes	3.4 & 5.1			Up to \$60,000 de- pending on size Expanded recrea- tion space for young children on the "other side" of Albany	Christine Mullarkey John Kindle Nick Pilch
Cerrito Creek Bay Trail Connector	Yes	5		yes	Up to the full amount Complete Albany's portion from the El Cerrito border to Buchanan St.	Nick Pilch
Bathroom at Waterfront	yes	1	Have heard many members of public call for this. School Board expressed interest in	Included in possible projects for		Nick Pilch

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			this	EBRPD Measure WW funds		
Complete segments of the Bay trail.	Yes	4,5	Portions of the trail are currently owned by Golden Gate Fields. EBRPD has tried to negotiate with Golden Gate Fields.	EBRPD may have funds earmarked for this Trail		Joe Como
Permanent Stage at Memorial Park		2	Install a permanent stage at Memorial Park for the many special events/performances at the park i.e. July 4th, Arts & Music Festival, Concert Series, etc.	Prop 40	Commission recommended using Prop 40 money for the stage project	Staff
Albany Bulb		1,4	Prepare assessment plan for removal or rebar. Remove rebar. (See WFC attachment)		\$95,000	Waterfront Committee

TOTAL FUNDS RECOMMENDED BY COMMISSION:

Pierce Street Park Land Purchase	\$456,000
Teen Center Expansion	\$120,000
Ohlone Greenway Improvements	\$125,000
Cove Project at the Bulb	\$ 50,000
<u>Rubberized Surface at Oceanview</u>	<u>\$ 20,000</u>
GRAND TOTAL	\$771,000