

## Next Phase of Gilman Street Project

### Proposed Funding Contribution by Population

|  |    |                |
|--|----|----------------|
| Total Project Cost                                     | \$ | 5,115,340.30   |
| Less: Cost of Field House                              |    | (1,264,724.00) |
| Revised Project Cost                                   | \$ | 3,850,616.30   |
| 50% Matching Contribution from East Bay Regional Parks | \$ | 1,925,308.15   |

| City                      | Population     | % of Total Population | Contribution           |
|---------------------------|----------------|-----------------------|------------------------|
| Albany <sup>(1)</sup>     | 16,877         | 6.5%                  | \$ 124,879.61          |
| Berkeley <sup>(1)</sup>   | 106,697        | 41.0%                 | 789,493.40             |
| El Cerrito <sup>(2)</sup> | 23,320         | 9.0%                  | 172,553.92             |
| Emeryville <sup>(3)</sup> | 9,727          | 3.7%                  | 71,973.93              |
| Richmond <sup>(1)</sup>   | 103,577        | 39.8%                 | 766,407.28             |
| <b>Sub-Total</b>          | <b>260,198</b> | <b>100.0%</b>         | <b>\$ 1,925,308.15</b> |
| Plus: EBRP Contribution   |                |                       | 1,925,308.15           |
| <b>Combined Total</b>     |                |                       | <b>\$ 3,850,616.30</b> |

Note: Assumes 50% contribution from the East Bay Regional Parks.

(1) Population according to 2000 U.S. Census.

(2) Estimated population from [www.el-cerrito.org](http://www.el-cerrito.org).

(3) Population according to State Department of Finance, dated 1/1/2000.