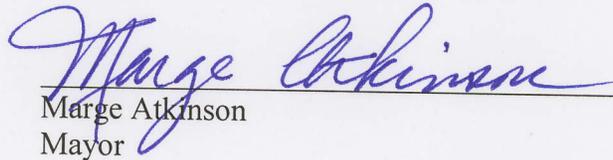


**RESOLUTION #JPA09-1**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ALBANY MUNICIPAL SERVICES JOINT POWERS AUTHORITY ADOPTING ITS 2009-10 OPERATING BUDGET FOR THE ALBANY MUNICIPAL SERVICES JOINT POWERS AUTHORITY.**

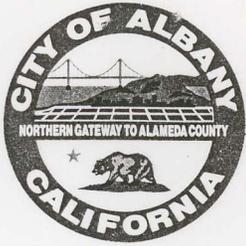
**WHEREAS**, the City Administrator and the Finance and Administrative Services Director have submitted to the Board of Directors of the Albany Municipal Services Joint Powers Authority (JPA) estimates of revenues from all sources and estimates of expenditures required for the proper conduct of the activities of the JPA.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Albany Municipal Services Joint Powers Authority that the operating budget for the fiscal year 2009-10 as presented in the document titled "PROPOSED BUDGET FISCAL YEAR 2009-10" is hereby approved and adopted as the budget for the JPA. Copies of the budget documents are on file in the City Clerk's Office and are hereby referred to, incorporated herein, and made part of this Resolution as though set forth in full.

  
\_\_\_\_\_  
Marge Atkinson  
Mayor

**ALBANY MUNICIPAL SERVICES  
JOINT POWERS AUTHORITY  
PROPOSED BUDGET  
FISCAL YEAR 2009-10**

<b>Department</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Total</b>
104 Administrative Personnel	\$ 410,772	\$ 122,427	\$ 533,199
106 City Clerk	110,016	39,115	149,131
108 Finance & Administration	200,400	68,821	269,221
400 Community Development	858,291	272,360	1,130,651
202 Recreation & CS	422,304	148,067	570,371
Admin. Leave - not distributed	25,057	4,933	29,990
Total Expense	<u>\$ 2,026,840</u>	<u>\$ 655,723</u>	<u>\$ 2,682,563</u>



# City of Albany

1000 SAN PABLO AVENUE • ALBANY, CALIFORNIA 94706-2295

**CITY ADMINISTRATOR**  
PH. (510) 528-5710  
FAX (510) 528-5797

**CITY ATTORNEY**  
PH. (510) 524-9205  
FAX (510) 526-9190

**CITY CLERK**  
PH. (510) 528-5720  
FAX (510) 528-5797

**CITY COUNCIL**  
PH. (510) 528-5720  
FAX (510) 528-5797

**COMMUNITY DEVELOPMENT &  
ENVIRONMENTAL RESOURCES**

- Building
- Engineering
- Environmental Resources
- Maintenance
- Planning

PH. (510) 528-5760  
FAX (510) 524-9359

**FINANCE & ADMINISTRATIVE  
SERVICES**

**CITY TREASURER**  
PH. (510) 528-5730  
FAX (510) 528-2743

**FIRE & EMERGENCY MEDICAL  
SERVICES**  
PH. (510) 528-5771  
FAX (510) 528-5774

**PERSONNEL**  
PH. (510) 528-5714  
FAX (510) 528-5797

**POLICE**  
PH. (510) 525-7300  
FAX (510) 525-1360

**RECREATION & COMMUNITY  
SERVICES**  
1249 Marin Avenue  
PH. (510) 524-9283  
FAX (510) 528-8914

- Friendship Club/  
Childcare Program  
PH. (510) 524-0135
- Senior Center  
PH. (510) 524-9122  
FAX (510) 524-8940
- Teen Center  
PH. (510) 525-0576

**RESOLUTION NO.** JPA09-1

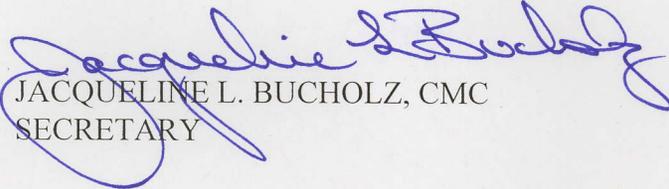
PASSED AND APPROVED BY THE ALBANY MUNICIPAL SERVICES  
JOINT POWERS AUTHORITY, this 21st day of September, 2009  
by the following votes:

AYES: Authority Members Javandel, Lieber, Thomsen, Wile & Chair Atkinson

NOES: None

ABSENT: None

WITNESS MY HAND AND THE SEAL OF THE ALBANY MUNICIPAL  
SERVICES JOINT POWERS AUTHORITY, this 22nd day of September  
2009.

  
JACQUELINE L. BUCHOLZ, CMC  
SECRETARY

*The City of Albany is dedicated to maintaining its small town ambience, responding to the needs of the community,  
and providing a safe, healthy environment now and in the future.*



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