

**CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda Date: 6/16/08
Reviewed by BP

TO: City Council

FROM: Beth Pollard, City Administrator
Charlie Adams, Finance & Administrative Services Director

SUBJECT: Resolution #08-39 to adopt a revised Master Fee Schedule

STAFF RECOMMENDATION

Approve Resolution #08-39 - A resolution of the Albany City Council establishing and amending the City of Albany Master Fee Schedule for various permits, services and fines effective July 1, 2008.

BACKGROUND

On June 17, 2002, the City Council approved Resolution #02-39, amending the City of Albany Master Fee Schedule, and authorizing an annual cost of living adjustment to the fees each year thereafter. The CPI for the San Francisco-Oakland-San Jose area has increased 3.3% over the prior year, triggering a general adjustment of service fees that reflect salaries of City employees providing the services, and out-of-pocket cost incurred by the City

The Council has established an objective that fees cover the cost of services provided. Analysis of cost of services such as camps, classes and recreational activities is an ongoing process and fees are set annually based upon the projected costs.

FINANCIAL IMPACT

Staff anticipates that the combined effect of changes to the fees will increase current service charges and other revenue between 1% and 2%, and that this increase in revenue will offset the increase cost of services provided.