

**CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda date: April 21, 2008
Reviewed by: *BP*

SUBJECT: Transportation Development Act Article 3 Allocation FY 08/09
FROM: Aleida Andrino-Chavez, Transportation Planner

STAFF RECOMMENDATION

Approve Resolution No. 08-20 requesting that the Metropolitan Transportation Commission (MTC) allocate Fiscal Year 08/09 Transportation Development Act (TDA) Article 3 Pedestrian/Bicycle Project Funding to the City of Albany.

BACKGROUND/DISCUSSION

Every year, MTC allocates TDA Article 3 funds to the different cities in the region. These funds are generated from a voter-approved half-cent sales tax. Revenue from this source must be used solely for transit, bicycle and pedestrian projects. The distribution of funds is based on population, and the amount varies every year according to total sales and revenues from this source that is collected in each county. In order to use these funds, the jurisdiction must have a defined project that is ready to implement. If not, the funds may be rolled over for future use. The City of Albany has \$13,569 in available funds for FY 08/09.

Last year, the City obtained a \$266,000 grant from the Alameda County Transportation Improvement Authority (ACTIA) for the development of 35% Plans, Specifications, and Engineering, environmental work and traffic analysis for the Buchanan Bicycle Pedestrian Path project. The grant split between awarded funds and local match is 80/20. Local Measure F funds in the amount of \$34,000 are being used to cover the match requirement for this grant. Staff recommends the use of TDA, Article 3 funds to supplement the local match and decrease the amount of Local Measure F funds for this project. By doing this, the City would only have to supply \$20,431 in Measure F funds for the Buchanan Bicycle Pedestrian Path project, increasing the availability of local funds for other projects or grant applications.

FINANCIAL IMPACT

Approval of the request provides \$13,569 in TDA funding towards the Buchanan Bicycle Pedestrian Path project.

Attachments

Resolution No. 08-20 with Attachments A and B