

**CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda Date: 4/21/08

Reviewed by: *BP*

SUBJECT: Third Quarter Fiscal Year 2007-08 Work Plan Status Report.

REPORT BY: Beth Pollard, City Administrator

STAFF RECOMMENDATION

Receive and review status report, and provide new direction, if any.

BACKGROUND

At its meeting of April 23, 2007, the City Council adopted the attached list of goals and objectives for 2007-08. The purpose of the goals and objectives is to provide staff with a work plan on new policies, projects, and programs, to provide guidance on the pursuit of grant opportunities and partnerships, and to provide direction on the allocation of funds and staff time.

The goals and objectives are categorized by:

- Communications
- Demographic changes
- Economic
- Environment
- Safety
- Waterfront

Within each category, the goals and objectives are prioritized by the number of points that Councilmembers assigned during the goal-setting process.

Staff reports quarterly to the City Council on the status of accomplishing the objectives.

FINANCIAL IMPACT

There is no financial impact to receive and review the status report.

Attachments:

Goals & Objectives Status Report Matrix