

Environment

Priority	Goals	Objectives	Status
1 points	Reduce carbon emissions in Albany by 25% by 2020	Establish action plan for reduction of carbon emissions	Grant approved for a joint effort with Piedmont to draft a Carbon Emissions Reduction Plan. Consultant contract award scheduled for June 2008. Sustainability Committee to assist with prioritizing and implementing reduction efforts and recommendations to Council
5 points	Decrease sewer overflows and infiltration into storm water	Meet new mandates for sewer monitoring and maintenance	Council approved increase in sewer fee to meet new mandates
4 points	Repair and improve storm drain facilities	Construction Curtis-Neilson storm water bypass	Council authorized going to bid on April 7.
3 points	Conserve use of energy and water	Implement Green Building Ordinance	Since the start of the green building program in July 2007 staff has processed approximately 30 applications that have required "green compliance." Most of the projects are residential, none of which have had trouble meeting the 50 point threshold. In fact, most applicants have exceeded the requirement by a large number. Based on discussions with the Commission, staff is planning on having the Commission review the residential green points checklists for revision of point allocation.
3 points	Conserve use of energy and water	Support EBMUD extending recycled water facilities for landscaping purposes	Staff working with EBMUD to encourage extensions to Ocean View Park (OVP) , Buchanan Medians, Civic Center, and Ohlone Greenway. OVP renovation plumbed for recycled water; tentative EBMUD date of 2009
3 points	Conserve resources	Adopt an Environmental Purchasing Policy	Council adopted July 1, 2007; Staff training conducted; City's new janitorial service will implement environmental products and practices
3 points	Minimize presence of toxic materials	Receive recommendation from the Parks & Recreation Commission on an Integrated Pest Management (IPM) Plan	Council approved IPM ordinance. Parks & Rec Commission is recruiting for IPM committee
3 points	Encourage placement of art	Establish Albany art goals and prospective funding locations through preparation of an Arts Master Plan	Council included funding for preparation of Arts Master Plan in 2007-08 budget; more funds are needed

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Priority	Goals	Objectives	Status
3 points	Restore Codornices Creek	Apply for grant funds to complete the Codornices Creek Restoration Project, section between 6th & 8th Street to San Pablo Avenue	Grant approved; Project to be designed for construction in 2009
2 points	Restore Codornices Creek	Design restoration between San Pablo Avenue and Kains	Pending staff and grant funding resources
1 point	Conserve use of energy and water	Encourage Bay Friendly Landscaping, through implementation of new ordinance and by incorporating into City landscaping projects	Implemented effective July 1, 2007; bay friendly landscaping included in parks projects with grant funds; Buchanan medians reconstructed with bay friendly landscaping

Environment

Priority	Goals	Objectives	Status
1 point	Achieve 75% waste diversion rate by 2010 (currently at 70%)	Increase multi-family participation in recycling and organics collection program through outreach program	Contract in place for assistance with multi-family housing recycling
1 point	Minimize presence of toxic materials	Sponsor/co-sponsor on-going battery collection and e-waste collection events	Collection receptacles at City Hall; Very successful e-waste on Key Route Blvd. in 9/07
1 point	Encourage placement of art	Receive recommendation from the Arts Committee on an ordinance to create funding for art	Public Arts Program ordinance approved by Council 10/07
	Minimize presence of toxic materials	Effective street sweeping program	No-parking street sweeping signs initially installed on streets adjacent Solano Avenue and on Pierce Street; In late 2007, Council directed expansion of areas signed and enforced for no parking on street sweeping days, which will begin enforcement in late April. New, sturdier temporary no parking signs were purchased for residents to place in the parkway strip in the "honor system" neighborhoods.

Demographic Changes

Priority	Goals	Objectives	Status
5 points	Help establish a regular teen café	Partnering with others, help provide a monthly school year teen café at the Community Center	The Cafes have been well attended with local high school bands providing the main draw for youth. The monthly Teen Café has been gaining momentum since it began in September 2007. Local High School bands perform at the Community Center. Teens promote and work at the event. McGregor High School provides food at the event for a small charge, which they keep to cover the cost of food and materials. Bands receive a DVD of their performance at the end of the night. More than 75 high school students attended the March Teen Café, but record attendance happened in January when 250 teens attended.
5 points	Pursue opportunities to partner on providing recreation space for community	Negotiate a new Facility Use Agreement with the Albany Unified School District; explore other opportunities	New agreement to be negotiated in 2008
4 points	Plan for, acquire, and develop recreation space	Receive recommendation from Parks & Recreation Commission after its community process on the public's interest in acquiring the Veterans Building	Council authorized community survey underway and Veterans Building is the cover story of the upcoming Recreation brochure to be mailed to all residents; Council to receive results at its June 16th meeting.
2 points	Encourage the development of senior housing (independent to assisted living)	Ask the Planning & Zoning Commission for recommendations on creating senior housing; consider hiring staff time or consultant services to implement	Senior housing is under consideration for inclusion in proposed in UC Village San Pablo frontage development
2 points	ABAG will release a draft of Albany's housing allocation in Spring 2007. It will include a mix of affordable and market rate housing.	Ask the Planning & Zoning Commission for recommendations on maintaining and expanding affordable housing; consider hiring staff and/or consultant services to implement	Housing Element update will include focus on where and how to encourage new housing units. Planning & Zoning Commission began Housing Element discussions on 11/27.
2 points	Assess condition of Albany Senior Center	Conduct a building needs analysis	For 2008-09 budget consideration

Demographic Changes

Priority	Goals	Objectives	Status
point	Help find a public place for historical memorabilia	Consider ideas from the Historical Society	Under discussion as part of the possible acquisition of the Veterans Memorial Building
	Plan for commencing update in 2007-08 of General Plan	Budget funds in 2007-08 through 2009-10	Council budgeted 2007-08 funds of \$40,000; first element is the Housing Element - process beginning 11/27/07; Funding for General Plan update will be part of 2008-10 budget considerations
	Improve access to assistance for persons who are homeless or need mental health services	Receive recommendation from Social & Economic Justice Commission	Brochure is in process; outreach work on Albany Bulb is being planned with Albany-Berkeley Mental Health District, with the involvement of Councilmember Wile
	Provide public with a one-stop information center	Help fund and support a countywide 2-1-1 telephone referral program	Countywide 2-1-1 program underway. Monthly reports on usage are available

Economics

Priority	Goals	Objectives	Status
16 points	Strengthen the commercial tax base of the City	Receive staff recommendation on hiring economic development staff and/or consultant services	Consultant has been selected by representatives from the Sustainability Committee, Business organizations, and staff; scope is being prepared, for recommendation to Council
4 points	Attract clean and green businesses to Albany	Receive recommendations from the Clean & Green Task Force for attracting businesses	Sustainability Committee established 10/07 and has monthly meetings on the 3rd Wednesday
4 points	Increase revenues	Consider placement of parking meters in business district	On April 7, Council referred the subject of paid parking program(s) to the Traffic & Safety Commission, the Planning & Zoning Commission, the Albany Chamber of Commerce, and the Solano Avenue Association for their comments and recommendations, by June 30, 2008
3 points	Improve access from Eastshore Highway	Continue to seek Caltrans permission for traffic light at Eastshore & Buchanan	Pending Caltrans formal review. Recent informal correspondence from Caltrans' staff raised additional questions and an informal recommendation that mitigation of the LOS "F" on the freeway should be explored before proceeding with the signal.
2 points	Increase revenues	Increase tax base and/or tax revenues	For Sustainability Committee & economic development consultant review and recommendations
2 points	Encourage the redevelopment of property in the Redevelopment District	Receive staff recommendation on hiring economic development staff and/or consultant services	For Sustainability Committee & economic development consultant review and recommendations
2 points	Encourage the vitalization and promotion of Albany businesses	Discuss strategies with business community	Council authorized City funding towards a "Recycle Your Rebate in Albany" shop local campaign, from May 10 to June 15, to encourage residents to shop Albany businesses

Economics

Priority	Goals	Objectives	Status
2 points	Recover cost of providing services consistent with State law	Consider an ordinance to allow cost recovery of extraordinary public safety services	Under legal review. To be agendized for City Council in late 2008
1 point	Align the sewer fee to meet cost of mandates	Conduct fee increase process and hearings prior to July 31, 2007	Hearing completed. Staff to review fee structure prior to 2008-09 implementation
	Encourage the redevelopment of property in the Redevelopment District	Establish permanent maintenance center	Caltrans reviewing proposal for joint City-State Parks maintenance center on Caltrans property located between freeway and rail tracks; other properties on Cleveland being explored, with a particular focus on the Forge & Flange building; current lease for 548 Cleveland expires 2/09
	Council pay	Submit charter amendment to voters on Council compensation	Charter Review Committee is recommending charter amendment to peg Council pay to General Law cities; language to be prepared by City Attorney

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Safety

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3 points	Residents educated and coordinated in emergency preparedness and response	Conduct a community disaster drill	Disaster Policy Advisory Group will work on community disaster drill for November, 2008
4 points	Attract and retain public safety employees	Renovate the police & fire stations to improve working conditions	Construction contract awarded. Work to begin at City Hall 5/6/08, and in police and fire stations in July 2008
3 points	Improved seismic safety of public and private buildings	Seismically retrofit the Civic Center complex; requires temporary relocation	Temporary sites secured for all relocated departments
3 points	Improve the safety of routes for pedestrians, bicyclists, and motorists	Pursue grant funding for a dedicated traffic enforcement officer	Grant application was submitted in 1/08 for funding period beginning 10/08
3 points	Improve the safety of routes for pedestrians, bicyclists, and motorists	Explore placement of red light violation cameras at key intersections	Intersection surveys have been conducted; results and recommendations to be reviewed by Traffic & Safety Commission
2 points	Residents educated and coordinated in emergency preparedness and response	Support and promote ALERT disaster response training	Public relations efforts underway by Fire & Recreation Depts. ; To be developed further by Disaster Policy Advisory Group
2 points	Reduce crime	Conduct a community-wide crime prevention program	Police Department conducted a "National Night Out" program on 8/7/07 and will conduct one again in August 2008
2 points	Maximize ability to respond to emergencies	Build New Emergency Operations Center at Civic Center complex	Project will begin construction in May 2008
2 points	Maximize ability to respond to emergencies	Acquire a 65-foot ladder truck	Development impact fee not practical. Fire Dept. now believes that for the time being, mutual aid will satisfy the need
2 points	Encourage safe teen events and activities	Teen Café	Successful monthly teen café
2 points	Encourage safe teen events and activities	Assign School Resources Officer position to work with youth	Officer David Belman assigned to position

Safety

Priority	Goals	Objectives	Status
2 points	Improve the safety of routes for pedestrians, bicyclists, and motorists	Encourage property owners to repair sidewalks	Pilot sidewalk repair project for Marin Avenue is underway
1 point	Improved seismic safety of public and private buildings	Develop pre-approved plans for seismic retrofit of standard wood-frame residential structures	Agendize for Council discussion in 2008; Status on current URM ordinance: Upgrade completed: 24 properties; Application in process: 12 properties; No application received: 5 properties; Total 41 properties
1 point	Maximize ability to respond to emergencies	Explore establishing an automatic fire & EMS aid agreement with El Cerrito & Richmond	Staff to discuss with other agencies, to bring to Council for consideration
1 point	Maximize ability to respond to emergencies	Participate in development of regional radio communications system	Council authorized joining the Alameda County-Contra Costa County Emergency Radio Communications JPA
1 point	Improve the safety of routes for pedestrians, bicyclists, and motorists	Prepare a Pedestrian Master Plan	Pedestrian plan preparation underway with the involvement of the community
	Improved seismic safety of public and private buildings	Enforce the unreinforced masonry building ordinance (commercial and multi-family buildings)	Compliance is nearly complete. Next deadline is September 2007
	Residents educated and coordinated in emergency preparedness and response and crime prevention	Police and Fire personnel at block parties	Police and Fire personnel are available, and block party fee waived if either or both are invited
	Improve the safety of routes for pedestrians, bicyclists, and motorists	Construct more curb ramps to improve wheelchair & mobility scooter access	Accessible curb ramp and renovation of storm drain installed at Masonic/Marin/Ohlone Greenway bike path intersection in Fall 2007
	Improve the safety of routes for pedestrians, bicyclists, and motorists	Install pedestrian audible signals on San Pablo Avenue	Funding is being sought; installation of audible signals at Solano and San Pablo intersection to be done by Alameda County CMA

Waterfront

Priority	Goals	Objectives	Status
5 points	Commence the planning process	Hire a project manager and receive recommendation on waterfront planning work program	Recommendation completed and presented to City Council. Council authorized planning process to be sheperded by the Waterfront Committee. Council scheduled to award consultant contract April 21.
6 points	Work with State Parks & East Bay Regional Parks on approach to getting financial support for Easatshore State Park	Convey support for regional and state bond funds to fully implement Albany portion of Eastshore State Park Master Plan	East Bay Parks is preparing proposal for extension of Measure AA bonds to be presented to voters in November 2008
6 points	Support efforts to establish a Bay Trail	Convey support for establishment of Bay Trail through Albany	Mayor conveyed support for Bay Trail in correspondence to East Bay Regional Parks in third quarter 2007; EBParks reports that it is working with property owner (Magna) on design and terms