Buchanan Street Bicycle/Pedestrian Path

DMJM Harris
Professional Services - Fee Estimate

Buchanan Street Bicycle/Pedetrian Path		DMJM Harris - Estimated Labor Hours						Bicycle	LSA**	GTS	
Tasks	Description	Project Manager	Civil Engineer	Staff Civil	Traffic Engineer	CADD	ADMIN	Solutions Cicarrelli	Environmental Analysis	Topographic Survey	Total Cost
1	Project Initiation	8			4		2	4	$3,665		$6,485
2	Data Collection	10	4		20		4	4			$5,570
3	Topographic Survey	2	8				2			$34,000	$35,710
4	Prepare Traffic Report	40			80		20	8			$19,440
5	Prepare Tree Impact Report	2					2		$3,570		$4,160
6	Prepare Alternative Concept Plans	40	60	60		80	10	80			$40,800
7	Stakeholder Meeting	8					2	8			$2,840
8	Prepare 35% Plans	60	40	40		100	2				$33,820
9	Prepare Project Study Report	42	8	8	80		30	80			$29,990
10	Prepare Environmental Documentation	4					4	8	$35,715		$37,735
11	Public Presentations	40	4		8		14	8			$12,440
12	Final Deliverables	4	8		8	20	8				$5,340
	Total	260	132	108	200	200	100	200			$234,330
	Rate	$235.00	$140.00	$100.00	$100.00	$100.00	$60.00	$105.00			

792

REIMBURSABLE EXPENSES

Shipping, Reproduction, Plotting	1	LS	@	$5,000	=	$5,000
Travel	300	Miles	@	$0.49	=	$146

Subtotal - REIMBURSABLE EXPENSES	$5,146
Handling Cost (10%)	$515

Buchanan Street Bicycle/Pedetrian Path	$239,990

*** See Attached Table 2 for LSA Cost Breakdown*